# Treasurer's Report 2026

| Year-on-Year | 2026 | 2025 | Difference |
|---|---|---|---|
| · Entrance fees (2025/2026) increased by | $184,670.00 | $181,200.00 | $3,470.00 |
| · Income decreased by: | $2,120,384.00 | $2,198,294.00 | -$77,910.00 |
| · Development Fund decreased by: | $3,540,048.00 | $3,655,041.00 | -$114,993.00 |
| · Upgrading works: | $299,263.00 | $271,137.00 | $28,126.00 |
| · Expenditure decreased by: | $2,169,182.00 | $2,236,601.00 | -$67,419.00 |
| · Net total deficit for the year: | $65,289.00 | $55,056.00 | $10,233.00 |
| · Cash and bank balances decreased by: | $2,357,344.00 | $2,458,691.00 | -$101,347.00 |
| · Fixed deposits decreased by: | $2,076,518.00 | $2,138,158.00 | -$61,640.00 |

## Development Fund

- Applied as determined by the Management Committee
- For developing sailing as a sport congruent with CSC's objectives, including:
    - Infrastructure & facilities (eg, building slipways, jetties & pontoons or acquiring vessels, equipment)
    - Education & skills (eg, sailing & seamanship training programs, specialist courses, schools & community outreach)
    - Staffing (eg, engaging coaches, specialised manpower)

## Membership Numbers

| Type | Yr 2020 | Yr 2021 | Yr 2022 | Yr 2023 | Yr 2024 | Yr 2025 | Yr 2026 |
|---|---|---|---|---|---|---|---|
| **Ordinary** | **551** | 564 | 605 | 620 | 680 | 553 | 570 |
| **Term** | **18** | 96 | 74 | 27 | 12 | 12 | 1 |
| **Corporate** | **2** | 2 | 2 | 2 | 2 | 1 | 1 |
| **Youth** | **6** | 10 | 11 | 12 | 6 | 14 | 25 |
| | **577** | **672** | **692** | **661** | **600** | **580** | **597** |

**James Sharpe**
Hon. Treasurer